

# Peterborough Health & Adult Social Care Scrutiny Panel

31<sup>st</sup> March 2009



# Who is here today?

- Nik Patten – Chief Executive
- Jane Pigg – Company Secretary
- Angela Broekhuizen – Associate Project Director
- Mark Bush – Public Governor



# What are we going to cover?

- Our Trust
- Our performance
- Our strategy
- The future:
  - Peterborough City Hospital
  - Stamford and Rutland Hospital
  - Opportunities



# Our Trust

- Currently operates from 3 sites:
  - Peterborough District Hospital, including maternity unit
  - Edith Cavell Hospital
  - Stamford and Rutland Hospital
- With a budget of £180m



# Our patients per year

Emergency admissions	35,500
Routine inpatient admissions	8,500
Day surgery admissions	28,000
Outpatient care	294,000
Accident and Emergency services	70,000
Diagnostic tests	1,950,000

And Peterborough is about 50% of our workload





# Our performance





# Our Strategy 2008 - 2013





# Our Vision:

“To be a major healthcare provider in eastern England that is best for patients and great to work for”





# Our strategic aims:

- To provide excellent patient care that is streamlined, integrated, consistent and responsive
- To extend our catchment population to sustain local clinical services
- To determine our core services and how they are localised for patients
- To develop the Foundation Trust as a major player in the City, contributing more to our social responsibilities



# Our plans for this year

- Patient Safety Strategy
- Increase patient experience monitoring
- Matrons' Balanced Scorecard
- Enhanced isolation facilities
- Increased renal dialysis facilities
- Productive Ward: Releasing Time to Care
- Detailed planning for the new hospital
- Develop the Stamford Hospital Campus



# Peterborough City Hospital - opening 2010



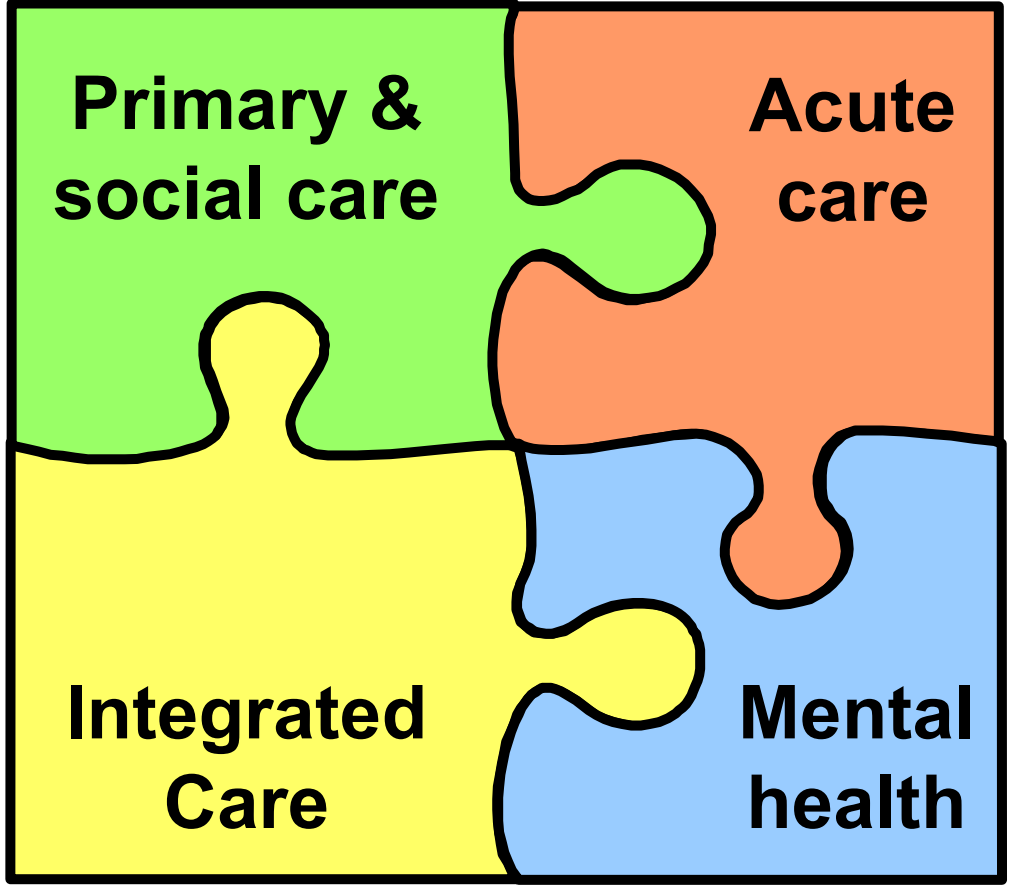


# Peterborough City Hospital

Peterborough and Stamford Hospitals **NHS**  
NHS Foundation Trust



# Overview of the Greater Peterborough Health Investment Plan



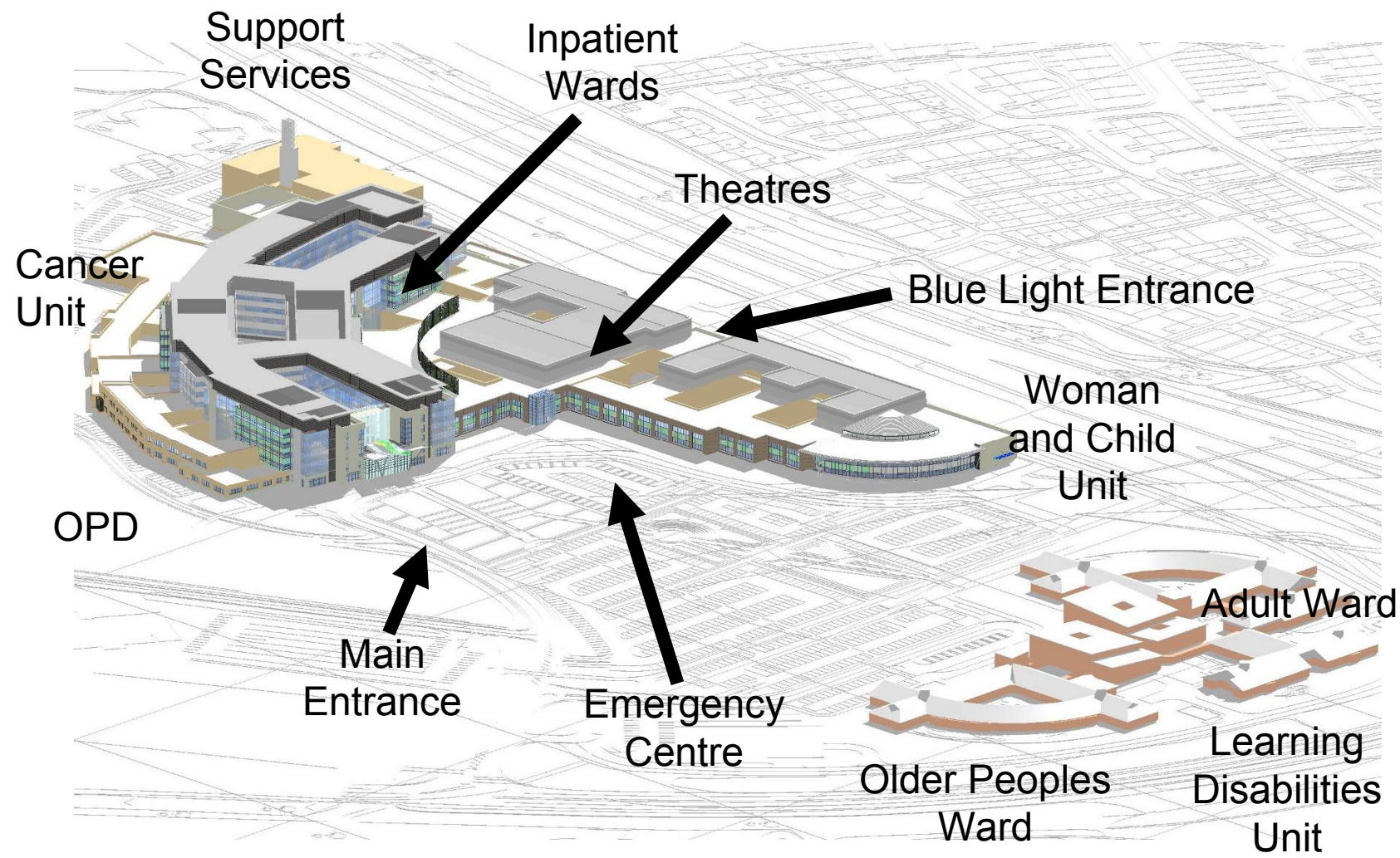
# Peterborough City Hospital

- 612 beds – gender separation
- Women & children's unit
- Cancer unit – new radiotherapy services
- Expansion of renal services
- Critical Care unit
- Diagnostic & Treatment unit





# Peterborough City Hospital



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# Edith Cavell Health Campus 6 March 2009



# Peterborough District Hospital Site



# Our plans

- to maximise income to invest in health services
- development in line with City Council objectives (the hospital quarter)
- to acknowledge our heritage
- to listen to the community





# Opportunities for the future



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